



**U.S. Department of Housing and Urban Development**  
Office of Community Planning and Development  
**CPD Funding Matrix**



**JEFFERSON COUNTY, NY**

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Formula Programs								
HOME	Formula	2010	\$1,280,176	\$757,016	\$343,571	2009 Funds to Commit by 07/31/2011 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<b>Under 24 CFR 92.500(d)(1):</b> <b>Commitments:</b> within 2 years. <b>CHDO reservation:</b> within 2 years. <b>Expenditures:</b> within 5 years.
		2009	\$1,277,967					
		2008	\$1,382,851					
		Total:	\$3,940,994					
Competitive Programs								
Continuum of Care		2009	\$18,375	Available for Disbursement \$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	<b>Obligations:</b> within 2 years of award. <b>Expenditures:</b> within 7 years of award.
		2008	\$14,700	\$0				
		2007		\$0				
		Total:	\$33,075	\$0				
Total			\$3,974,069	\$757,016	\$343,571	\$0		

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 07/21/2011